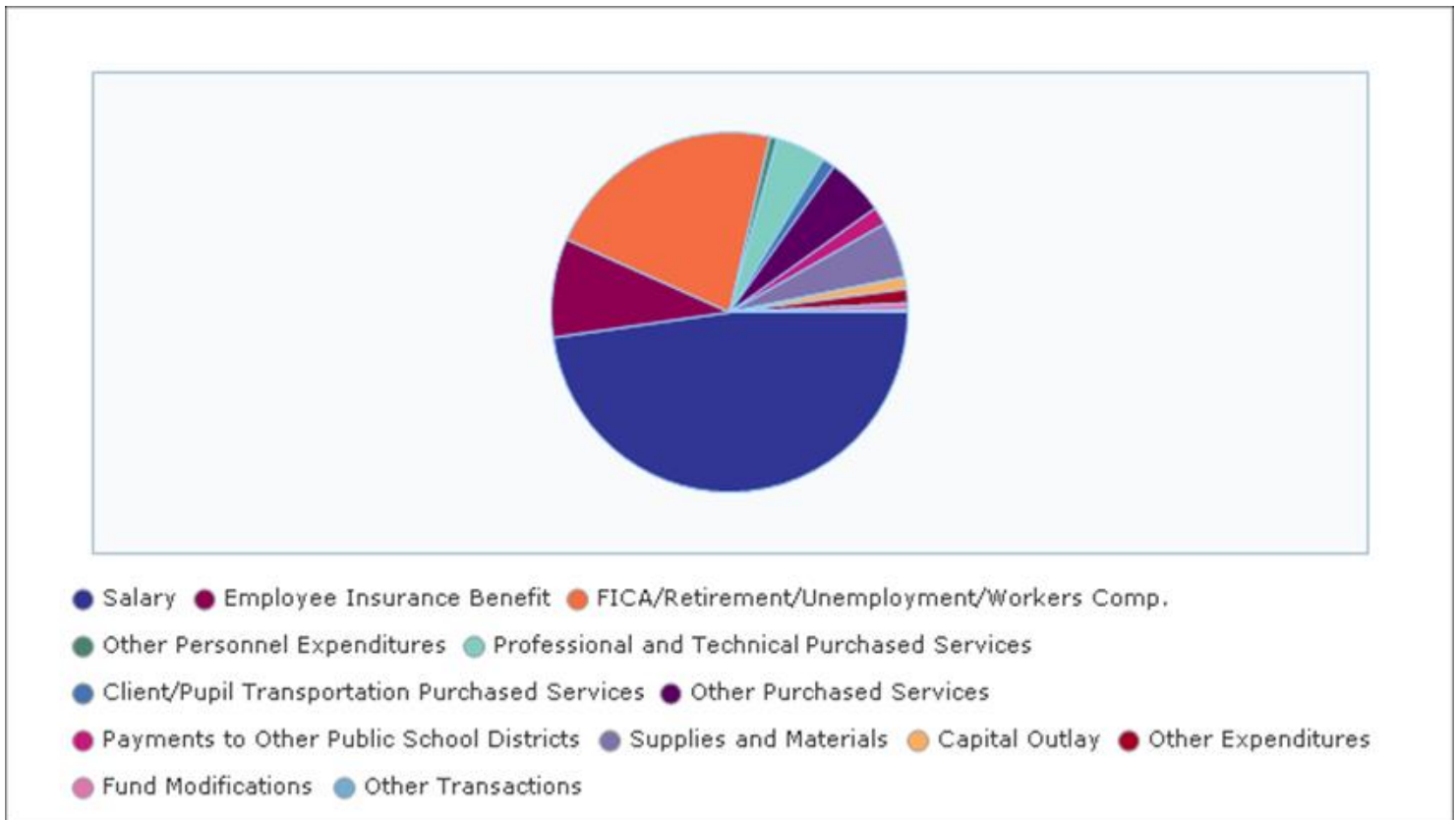


Budget Transparency Report: Personnel Expenditures

School District: Ypsilanti Community Schools

Fiscal Year: 2018-2019
Fund: General Fund (11)



Personnel Expenditures		
Salary	\$7,093,381,707	47.8%
Employee Insurance Benefit	\$1,318,480,510	8.9%
FICA/Retirement/Unemployment/Workers Comp.	\$3,269,452,566	22.0%
Other Personnel Expenditures	\$99,470,982	.7%
Total Personnel Expenditures	\$11,780,785,765	79.3%

Remaining Expenditures		
Professional and Technical Purchased Services	\$670,642,281	4.5%
Client/Pupil Transportation Purchased Services	\$171,205,751	1.2%
Other Purchased Services	\$775,841,929	5.2%
Payments to Other Public School Districts	\$241,458,807	1.6%
Supplies and Materials	\$747,589,774	5.0%
Capital Outlay	\$161,094,886	1.1%
Other Expenditures	\$183,815,165	1.2%
Fund Modifications	\$98,419,748	.7%
Other Transactions	\$21,951,254	.1%
Total Remaining Expenditures	\$3,072,019,594	20.7%
Total General Fund Expenditures	\$14,852,805,359	100.0%