



SPECIAL MEETING/BOARD WORKSHOP
Budget Hearing
THE YPSILANTI COMMUNITY SCHOOLS BOARD OF EDUCATION

Monday, June 24, 2019
5:30 p.m. – 6:30 p.m. (*please note meeting time*)
YPSILANTI COMMUNITY SCHOOLS
YCS ADMINISTRATION BUILDING, Professional Development Room
1885 Packard Road * Ypsilanti, MI 48197 * 734.221.1230

AMENDED AGENDA

- I. CALL TO ORDER | PLEDGE OF ALLEGIANCE**
- II. ACCEPTANCE OF AGENDA**
- III. BUDGET HEARING, 2019/20 Proposed Budget (*As dated 6/20/19; Enc.*)**
 - *Priya Nayak, Director of State & Federal Programs*
- VII. PUBLIC COMMENTS**
- VIII. OTHER**
- IX. BOARD/SUPERINTENDENT COMMENTS**
- X. ADJOURNMENT**

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting.

**Resolution for Adoption By The Board of Education
Ypsilanti Community Schools
2019 - 2020**

Rev 6/20/19

Resolved, that this resolution shall be the general appropriations of the Ypsilanti Community Schools for the fiscal year 2019-2020. Resolution to make appropriations and to provide for the disposition of all income received by the Ypsilanti Community Schools.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.0000 mills, and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of Ypsilanti Community Schools for the fiscal year of 2019-2020 as follows:

	2019 - 2020 Budget
REVENUE	
Local Revenue	\$10,813,058.00
State Revenue	\$31,477,321.00
Federal Revenue	\$7,560,614.00
incoming Transfers & Other Transactions	\$8,001,964.00
Fund Modifications	\$175,000.00
 Total Revenues	 \$58,027,957.00

BE IT FURTHER RESOLVED, that \$58,027,957 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs, Instructions	\$24,425,845.00
Added Needs, Instruction	\$6,543,968.00
Pupil Support	\$6,325,627.00
Instructional Support	\$2,363,884.00
General Administration	\$776,879.00
Schools Administration	\$2,681,207.00
Business Support	\$827,055.00
Operations/Maintenance	\$5,516,029.00
Transportation	\$3,807,049.00
Central Services	\$1,540,794.00
Atheletics	\$651,165.00
Community Services	\$359,866.00
Outgoing Transfers & Other Transactions	\$45,000.00
Debt Service	\$2,103,500.00
Fund Modifications	\$60,089.00
 Total Expenditures	 \$58,027,957.00
 Excess Expenditures over Revenue	 \$0.00
 Projected Fund Balance - July 1, 2019	 \$6,917,679.00
 Projected Fund Balance - June 30, 2020	 \$6,917,679.00