# 2014-15 Budget Proposal

### **General Appropriations Resolution**

## Ypsilanti Community Schools May 18, 2015 Revision

**RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2014-15 fiscal year is as follows:

### Revenue

100 Local	11,234,156
200 Intermediate	0
300 State	30,530,827
400 Federal	5,995,517
500 Incoming Transfers & Other	3,619,500
600 Operating Transfers In	170,000
Total Revenue	51,550,000
Fund Balance July 1, 2014 (actual)	8,709,742
Total Available to Appropriate	60,259,742

**BE IT FURTHER RESOLVED**, that \$51,550,000 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

### **Expenditures**

Estimated Fund Balance June 30, 2015	6,209,742
Total Appropriated	54,050,000
600 Fund Modifications	195,404
500 Debt Service	3,049,200
400 Outgoing Transfers and Other Transactions	316,350
300 Community Services	360,166
29X Other	572,405
28X Central Service	1,174,240
27X Transportation	3,044,043
26X Operation & Maintenance	5,352,203
25X Business	826,508
24X School Administration	2,474,675
23X General Administration	638,900
22X Instructional Staff	2,468,459
21X Pupil	6,007,318
Support Services	
13X Adult and Continuing Education	46,977
12X Added Needs	6,972,327
11X Basic Program	20,550,825
Instruction	

FURTHER RESOLVED, that no	Board of Education member or employee	
of the school district shall expend a	any funds or obligate the expenditure of	
any funds except pursuant to appro-	priations made by the Board of	
Education and in keeping with the l	budgetary policy adopted by the Board.	
Changes in the amounts appropriated by the Board shall require approval		
by the Board; however, revenue and expenditure budget changes shall be		
permitted by the Superintendent or	designee without Board approval pro-	
vided such changes do not change t	the total budgeted revenues or the	
total budgeted expenditures and ou	tgoing transfers for any fund.	
FURTHER RESOLVED, that the	Superintendent is hereby charged with	
general supervision of the execution	n of the budget adopted by the Board	
and shall hold the department heads	s responsible for performance of their	
responsibilities within the amount a	appropriated by the Board of Education	
and in keeping with the budgetary p	policy adopted by the Board.	
BE IT FURTHER RESOLVED,	that the 2014 millage rates shall be	
(were) as follows:		
Operating millage on non-home	stead property 18.0000 mills	
Debt retirement millage on all p	roperty in former	
Willow Run Community Sch		
Ypsilanti Public Schools	7.0000 mills	
Commercial personal property	6.0000 mills	
This budget is to take effect imme	ediately.	
Vote: Ayes		
Nays _		
Abstain		

Resolution declared (circle one) adopted / not adopted.